



## Department of Social Concerns

# 2018 ANNUAL REPORT

The Diocesan Department of Social Concerns includes the Office of Catholic Charities, and coordinates the activities of the Annual Bishop's Appeal, Refugee Ministry and Prison Ministry. The mission of the department is to promote the themes of Catholic social teaching through service, advocacy, and counseling; to welcome and engage all Catholics into enthusiastic participation in the life of the Church; and to challenge parishes and individuals to live the Gospel message of love by putting faith into action.

### Source and Use of Funds \*

#### Source of Funds

Bishop's Appeal	\$246,710.00
Program Income & Contributions	\$388,410.00
Grant Income	\$81,000.00
Investments	\$1,000.00
Other	\$0.00
<b>Total</b>	<b>\$717,120.00</b>

#### Use of Restricted Funds

Allocations to Catholic Charities Agencies	\$1,748,000.00
Social Justice	\$40,750.00
Social Services & Development	\$22,880.00
Administration	\$78,410.00
Criminal Justice Ministry	\$0.00
Special Events & Annual Day	\$0.00
<b>Total</b>	<b>\$1,890,040.00</b>
<b>Reserves</b>	<b>\$1,079,080.00</b>

Department of Social Concerns • Diocese of Youngstown  
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Daphne Garrison  
Director for Social Concerns

Robert Walsh  
Director of Catholic Charities

William Hill Barber  
Prison Ministry Coordinator

Wade Searles  
Communications Coordinator

Judith Serrano-Ramirez  
Department Assistant

Jennifer LaVail  
Services Coordinator and Administrative Assistant

Becky Dennis  
Social Entry Specialist and Secretary

Neil French  
Staff Accountant

\*Some allocations of funds are for the same activity as other restricted accounts.



The Department of Social Concerns, including the work of Catholic Charities throughout the Diocese of Youngstown, is supported by the Annual Bishop's Appeal.